

**EXPENDITURE STATEMENT
DEPARTMENT OF AYUSH, GRANT 47**

(Rs. in crore)

Sr. No.	SCHEMES GROUP-WISE	Budget Estimate 2009-10			December 2009 (Actual)			% w.r.t. B.E. 2009-10		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Secretariat - Department of AYUSH	10.06	0.80	10.86	8.35	0.35	8.70	83.00	43.75	80.11
	Medical and Public Health									
2	AYURVEDA									
	Grant to Central Council for Research in Ayurveda & Siddha	59.00	81.00	140.00	41.30	56.70	98.00	70.00	70.00	70.00
	Grant to National Institute of Ayurveda, Jaipur	12.00	17.31	29.31	7.70	12.98	20.68	64.17	74.99	70.56
	All India Institute of Ayurveda(AIIA), New Delhi	10.00	0.00	10.00	4.50	0.00	4.50	45.00		45.00
	OTHER SCHEMES									
	Grant for Instt. Post Grad. Teaching & Research, Jamnagar	10.00	16.90	26.90	7.03	12.45	19.48	70.30	73.67	72.42
	CGHS Ayurveda Hospital	0.00		0.00	0.01	0.32	0.33			
	Grant to Rashtriya Ayurveda Vidyapeeth	1.05	0.37	1.42	0.77	0.34	1.11	73.33	91.89	78.17
	Total :	92.05	115.58	207.63	61.31	82.79	144.10	322.80	310.55	633.35
3	HOMOEOPATHY									
	Grant to Central Council for Research in Homoeopathy	30.87	14.00	44.87	22.49	12.60	35.09	72.85	90.00	162.85
	Grant to National Institute of Homoeopathy, Kolkata	20.00	2.07	22.07	13.95	1.87	15.82	69.75	90.34	160.09
	OTHER SCHEMES									
	Homoeopathic Pharmacopoeia Laboratory, Ghaziabad	1.07	1.62	2.69	0.37	1.27	1.64	34.58	78.40	60.97
	Grant to Central Council of Homoeopathy, New Delhi	0.09	3.71	3.80	0.03	2.58	2.61	33.33	69.54	68.68
	Homoeopathic Pharmacopoeia Committee	0.00	0.21	0.21		0.01	0.01		4.76	4.76
	Total :	52.03	21.61	73.64	36.84	18.33	55.17	70.81	84.82	74.92
4	UNANI									
	Grant to Central Council for Research in Unani Medicine	31.00	40.00	71.00	23.20	28.32	51.52	74.84	70.80	72.56
	Grant to National Institute of Unani Medicine, Bangalore	11.00	0.00	11.00	8.21	0.00	8.21	74.64		74.64
	Total :	42.00	40.00	82.00	31.41	28.32	59.73	74.79	70.80	72.84
5	YOGA, NATUROPATHY & SIDDHA									
	Morarji Desai National Institute of Yoga	3.80	3.80	7.60	2.25	2.26	4.51	59.21	59.47	59.34
	Grant to Central Council for Research in Yoga & Naturopathy	12.50	1.75	14.25	10.05	1.16	11.21	80.40	66.29	78.67
	OTHER SCHEMES									
	Grant to National Institute of Naturopathy, Pune	5.30	0.00	5.30	3.97	0.00	3.97	74.91		74.91
	Total :	21.60	5.55	27.15	16.27	3.42	19.69	75.32	61.62	72.52
6	Setting up National Board for Medicinal Plants	50.00	0.00	50.00	33.73	0.00	33.73	67.46		67.46
7	Development of common facilities for AYUSH industry clusters.	25.00	0.00	25.00	6.50	0.00	6.50	26.00		26.00
8	OTHER SCHEMES OF AYUSH									
	Information, Education & Communication	30.00	0.00	30.00	19.99	0.00	19.99	66.63		66.63
	Extra Mural Research Projects through Research Institutes etc.	5.50	0.00	5.50	1.94	0.00	1.94	35.27		35.27
	Assistance to accredited AYUSH Centres of Excellence in non-governmental/private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc.	20.00	0.00	20.00	8.86	0.00	8.86	44.30		44.30
	Grant to National Institute of Siddha, Tamilnadu	13.00	0.00	13.00	8.61	0.00	8.61	66.23		66.23
	Total :	68.50	0.00	68.50	39.40	0.00	39.40	57.52		57.52
	OTHER MISC. SCHEMES									
	International Exchange Programme/Seminar workshop on AYUSH	19.00	0.00	19.00	0.98	0.00	0.98	5.16		5.16

(Rs. in crore)

Sr. No.	SCHEMES GROUP-WISE	Budget Estimate 2009-10			December 2009 (Actual)			% w.r.t. B.E. 2009-10		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Programme for Training/Fellowship/Exposure visit/ Upgradation	2.40	0.00	2.40	1.22	0.00	1.22	50.83		50.83
	Incentive to Industry - Participation in fairs/Conducting market survey	0.35	0.00	0.35	0.35	0.00	0.35	100.00		100.00
	CGHS Expansion in Dispensaries	1.30	0.00	1.30	0.28	0.00	0.28	21.54		21.54
	TKDL and ISM&H Intellectual Property Rights	2.00	0.00	2.00	1.40	0.00	1.40	70.00		70.00
	Scheme for Acquisition Cataloging, Digitisation and Publication of Text Books & Manuscript	2.55	0.00	2.55	1.42	0.00	1.42	55.69		55.69
	Central Pharmacy Council of AYUSH	0.50	0.00	0.50	0.00	0.00	0.00	0.00		0.00
	Survey on usage and acceptability of AYUSH	0.50	0.00	0.50	0.25	0.00	0.25			
	North Eastern Institute of AYUSH/Folk Medicine, Passighat	10.00	0.00	10.00			0.00	0.00		0.00
	North Eastern Institute of Ayurveda & Homocopathy, Shillong	3.00	0.00	3.00	6.00	0.00	6.00	200.00		200.00
	Grant for Central Councils Combined Building Complex	2.39	0.07	2.46	0.00	0.07	0.07	0.00	100.00	2.85
	Upgradation of Pharmacopoeial Committee on ASU and creation of unified Pharmacopoeial Commission	3.76	0.64	4.40	0.44	0.55	0.99	11.70	85.94	22.50
	Grant to Central Council of Indian Medicine, New Delhi	0.34	2.04	2.38	0.24	1.43	1.67	70.59	70.10	70.17
	Pharmacopoeial Laboratory of Indian Medicine, Ghaziabad	2.22	1.51	3.73	0.87	0.97	1.84	39.19	64.24	49.33
	Capital	2.25	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00
	Total : PLIM, Ghaziabad	4.47	1.51	5.98	0.87	0.97	1.84	19.46	64.24	30.77
	Grants for conducting CCIM Elections	0.00	0.20	0.20	0.00	0.00	0.00		0.00	0.00
	Assistance for International Co-oration activities for promotion of AYUSH including workshops/seminars/conferences/ exhibitions/trade fairs/Roadshows, etc.	1.80	0.00	1.80	0.96		0.96	53.33		53.33
	Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	9.80	0.00	9.80	7.65	0.00	7.65	78.06		78.06
	Funding of NGOs for revitalization of local health traditions/midwifery practices/bone setters/veterinary care etc.	1.55	0.00	1.55	1.00	0.00	1.00	64.52		64.52
	Ayush & Public Health	3.05	0.00	3.05	2.11	0.00	2.11	69.18		69.18
	Total :	137.26	4.46	141.72	64.57	3.02	67.59	47.04	67.71	47.69
	CENTRALLY SPONSORED SCHEMES									
9	Development & upgradation of AYUSH Institutions/Colleges	45.00	0.00	45.00	17.98	0.00	17.98	39.96		39.96
10	National Rural Health Mission (NRHM)									
	Scheme for AYUSH Hospitals	142.00	0.00	142.00	132.84	0.00	132.84	93.55		93.55
	Scheme for AYUSH Dispensaries.	55.00	0.00	55.00	13.49	0.00	13.49	24.53		24.53
11	Quality Control of ASU&H Drugs	5.00	0.00	5.00	0.23	0.00	0.23	4.60		4.60
	Additional component in AYUSH Hospital & Dispensaries Scheme for public private partnership for setting up of speciality clinics/IPDs in technical	7.00	0.00	7.00	0.20	0.00	0.20	2.86		2.86
12	National Mission on Medicinal Plants	50.00		50.00	41.53	0.00	41.53	83.06		83.06
	Total : Centrally Sponsored Schemes	304.00	0.00	304.00	206.27	0.00	206.27	67.85	0.00	67.85
	Total : Medical and Public Health	723.94	187.20	911.14	456.90	135.88	592.78	63.11	72.59	65.06
	TOTAL : REVENUE SECTION	731.75	188.00	919.75	465.25	136.23	601.48	63.58	72.46	65.40
	TOTAL : CAPITAL SECTION	2.25	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL : DEMAND NO. 47	734.00	188.00	922.00	465.25	136.23	601.48	63.39	72.46	65.24