

Ministry of Health & Family Welfare
Department of Health Research - Grant No. 48
Monthly Expenditure Statement upto December 2009 (Actual)

(Rs. in crores)

Name of Scheme	BE 2009-10			Expenditure upto Dec. 2009 (Actual)			% w.r.t BE		
	Plan	Non-Plan	TOTAL	Plan	Non-Plan	TOTAL	Plan	Non-Plan	TOTAL
Secretariat	0.50	1.00	1.50		0.05	0.05	0.00	5.00	3.33
Direction and Administration	0.50	0.00	0.50			0.00	0.00	0.00	0.00
Promotion, Co-ordination and Development of Health Research	2.00		2.00			0.00	0.00	0.00	0.00
Promotion and Guidance on Research Governance	1.00	0.50	1.50			0.00	0.00	0.00	0.00
Co-ordination in Medical, Biomedical and Health Res.	1.00		1.00			0.00	0.00	0.00	0.00
Research in Medicine and Health	1.00	0.50	1.50			0.00	0.00	0.00	0.00
International Co-operation in Medical & Health Res.	1.00		1.00	0.25		0.25	25.00	0.00	25.00
Prevention & Control of Diseases	1.00	0.00	1.00			0.00	0.00	0.00	0.00
Development of Tools to Prevent outbreaks of Epidemic	0.10		0.10			0.00	0.00	0.00	0.00
Management of Natural Calamities	0.90		0.90			0.00	0.00	0.00	0.00
Charitable and Religious Endowments in Medicine and Health Research Areas	1.00		1.00			0.00	0.00	0.00	0.00
Co-ordination with Governments/Organisations/Instt.	1.00		1.00	0.10		0.10	10.00	0.00	10.00
Indian Council of Medical Research	410.00	184.00	594.00		184.00	184.00	0.00	100.00	30.98
	370.00	184.00	554.00	399.50	184.00	583.50	107.97	100.00	105.32
NE	40.00		40.00			0.00	0.00	0.00	0.00
Grand Total	420.00	186.00	606.00	399.85	184.05	184.40	95.20	98.95	30.43