

**NATIONAL RURAL HEALTH MISSION**

STATUS As on 31st March, 2010

SL. No.		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT				
Administrative structure of the state( as per the RHS Bulletin-2008 published by RHS Division)										
1	Rural Population (in lakhs)	7424.91	3819.56	327.71	3258.56	19.07				
2	Number of Districts	642	311	88	221	22				
3	Number of Sub Division/ Talukas	2505	1067	152	1281	5				
4	Number of Blocks	6348	2846	481	2981	40				
5	Number of Villages	638588	397164	42250	198229	945				
Health Indicators										
6	CBR	SRS-2008	22.8	Data specified for respective states						
7	CDR	SRS-2008	7.4							
8	IMR	SRS-2008	53							
9	MMR	SRS- 2004-06	254							
10	TFR	SRS-2008	2.6							
11	Sex Ratio - 2001 Census		933							
12	Life Expectancy Rate		63.1							
13	Neo Natal Mortality Rate (SRS-2008)		35							
14	Contraceptive Prevalence Rate (DLHS-3)		54.1							
15	% Unmet Need (NFHS-III)		13.2							
Institutional Framework of NRHM										
16	Number of meetings of State Health Mission held during	06-07	54				9	20	11	14
		07-08	67				14	28	11	14
		08-09	50				7	18	12	13
		09-10	58				8	19	8	23
17	Number of meetings of District Health Missions held during	06-07	911	471	208	225	7			
		07-08	892	350	240	271	31			
		08-09	1284	573	234	442	35			
		09-10	952	360	121	406	65			
18	Merger of Societies	State level Y/N	35	10	8	10	7			
		Number of Districts	625	300	87	218	20			
19	Number of Rogi Kalyan Samitis registered	District Hospitals (DH)	571	299	76	183	13			
		CHCs	4235	1941	227	2052	15			
		Other than CHC at or above block level but below District Level	1107	313	27	766	1			
		PHCs	16909	5184	1378	10282	65			
		Other Health facilities above SC but below block level (may include APHC etc.)	6673	3672	13	2988	0			

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Appointment of ASHA ( as certified by training division)							
20	Number of ASHA selected during	2005-06	130315	119642	10673	0	0
		2006-07	300636	252391	29639	18606	0
		2007-08	171466	57805	5718	107702	241
		2008-09	105150	16664	4238	81982	2266
		2009-10	87201	20253	2921	63624	403
		<b>Total</b>	<b>794768</b>	<b>466755</b>	<b>53189</b>	<b>271914</b>	<b>2910</b>
21	Number of ASHAs who have received training	1st module	746299	444585	50304	249008	2402
		2nd module	631613	398356	49259	181596	2402
		3rd module	625824	397172	49203	177047	2402
		4th module	610913	390365	48580	171832	136
		5th module	254608	102172	41505	110795	136
22	Number of ASHAs in position with drug kits	552954	357638	49964	142950	2402	
23	Total Number of Monthly Village Health & Nutrition Days (VHND) held in the state	2006-07	3505902	1987744	28134	1489428	596
		2007-08	4962883	2813155	202845	1942254	4629
		2008-09	5819410	3290976	300378	2225244	2812
		2009-10	5480439	2822975	366385	2288095	2984
		<b>Total</b>	<b>19767522</b>	<b>10914850</b>	<b>897742</b>	<b>7945021</b>	<b>9909</b>
Infrastructure & Manpower							
24	Number of Aanganwadi Centres as per annual report 2008-09 (Annexure-XVIII) Ministry of Women & Child Development	1033643	499194	65299	460853	8297	
25	Number of Village Health & Sanitation Committee (VHSC) Constituted	494085	281977	42679	168945	484	
26	Number of Joint Account operational at SCs & VHSCs	454194	240955	36703	175973	563	
Sub Centres (SC's)							
27	Number of SCs (as per RHS 2008)	146036	70085	7494	68137	320	
28	Number of SCs which are functional	In Govt. Building (RHS 2008)	78803	35397	3896	39287	223
		with one ANM	137863	66676	6992	63881	314
		without ANM (RHS 2008)	8745	3970	513	4256	6
		with Second ANMs	41684	16443	3614	21424	203
		Total contractual ANMs recruited for all levels including SC	48248	16779	6104	24448	917

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29	Number of SCs which have submitted Utilization Certificate (UCs) for untied funds released during	2005-06	79376	24778	1021	53326	251
		2006-07	99232	41307	2698	54980	247
		2007-08	94576	45343	5769	43246	218
		2008-09	85642	39457	5322	40605	258
		2009-10	16188	5635	14	10417	122
<b>24X7 Services under NRHM</b>							
30	Total APHCs, PHCs, CHCs & other Sub District facilities functional as 24X7 basis	15738	6067	877	8668	126	
<b>Primary Health Centres (PHCs)</b>							
31	Number of PHCs (as per RHS 2008)	23458	11376	1378	10625	79	
32	Total Number of PHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	1263	538	306	400	19
		as on 31/3/2009	7281	2533	556	4142	50
		as on date	8409	3066	605	4684	54
33	Number of PHCs	without a Doctor (RHS 2008)	2533	2136	74	323	0
		where three Staff Nurses have been posted	6263	1446	494	4270	53
34	Other Health facilities above SC but below block level (may include APHC etc.)	Functioning 24X7 as on date	2089	890	24	1152	23
		Strengthened with three Staff Nurses	1786	750	0	1036	0
<b>Community Health Centre(CHC)</b>							
35	Number of Community Health Centre as per RHS 2008	4276	1978	234	2049	15	
36	Total Number of CHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	980	144	125	706	5
		as on 31/3/2009	2966	1048	222	1647	49
		as on date	3829	1726	222	1832	49
37	Facilities other than CHC at or above block level but below District Level	Functioning 24X7 as on date	1411	385	26	1000	0
		Functioning with three Staff Nurses	1441	415	26	1000	0
38	Number of CHCs	Selected for upgradation to IPHS	3075	1213	214	1615	33
		Facility survey completed ( includes other also)	2880	1240	210	1395	35
		Physical upgradation started	1958	864	208	873	13
		Physical upgradation completed	1023	292	191	533	7

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39	Total Number of specialists at CHCs	Required (RHS 2008)	17104	7912	936	8196	60
		Sanctioned (RHS 2008)	8376	5098	49	3207	22
		In Position (RHS 2008)	4279	1952	384	1919	24
		Appointed on contract under NRHM	2434	742	119	1532	41
40	Specialist at level other than CHC	In position at start of NRHM 31/3/2005	339	91	0	244	4
		In Position as on date	4596	833	89	3632	42
41	Total Number of Staff Nurses (SN)	Required at CHC	16460	2699	1806	11888	67
		Sanctioned at CHC	14692	709	64	13878	41
		In Position at CHC at start of NRHM 31/3/2005	6414	1222	184	4970	38
		Appointed on contract under NRHM at CHCs	7097	2079	2264	2653	101
		Appointed on contract as on date	26197	10994	2753	12284	166
42	Number of General Duty Medical Doctors (GDMOs) in position on contract a various level as on date	8771	4293	1293	2858	327	
43	Paramedics in position on contract under NRHM as on date	17471	13982	1478	1553	458	
<b>District Hospitals (DHs)</b>							
44	Number of District Hospitals	588	308	74	185	21	
45	Number of District level Health Facilities other than District Hospital	239	102	3	131	3	
46	Number of District level Health Facilities which are FRU	520	262	60	179	19	
47	Number of DHs which have been taken up for upgradation under NRHM	441	239	62	126	14	
<b>First Referral Units</b>							
48	Total Number of centres operational as FRUs as on date	DH	520	262	60	179	19
		SDH	562	83	6	457	16
		CHC and others level	1197	352	40	793	12
		Total	2279	697	106	1429	47
49	Number of District Hospital working as a FRUs	as on 31/3/2005	237	72	29	133	3
		as on 31/3/2009	514	262	58	175	19
50	Number of Sub Divisional Hospital working as a FRUs	as on 31/3/2005	375	13	2	360	0
		as on 31/3/2009	566	88	6	456	16
51	Number of CHCs and others working as a FRUs	as on 31/3/2005	343	12	25	305	1
		as on 31/3/2009	1083	307	36	728	12

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State Programme Management Units, District PMU & Block PMU							
52	Programme Management Unit (SPMU) set up at State level (Y/N)		34	10	8	9	7
53	Number of Districts where	District Programme Manager (Managerial) is in position	584	289	77	205	13
		District Accounts Manager (Accounts) is in position	579	262	87	213	17
		District Data Manager (MIS) is in position	533	271	87	167	8
		DPMU establish	634	312	87	216	19
54	Number of Blocks where	Block Manager is in position	3095	2050	309	736	0
		Accountant is in position	3922	2445	264	1213	0
55	Number of PHCs where accountant is in position		4206	666	789	2749	2
Institutional Delivery							
56	% of Institutional Deliveries as per NFHS-III (as per NFHS data)		40.70	Data specified for respective states			
57	Number of Institutional Deliveries (in Lakhs)	05-06	108.41	38.68	2.51	64.55	2.67
		06-07	119.59	46.67	2.90	67.12	2.90
		07- 08	143.71	64.12	4.42	72.91	2.26
		08- 09	145.80	63.82	4.75	73.84	3.39
		09-10	149.72	76.77	4.82	65.64	2.49
58	Number of beneficiaries of JSY (in Lakhs)	05-06	7.04	1.74	0.27	5.00	0.04
		06-07	29.31	15.36	2.41	11.47	0.07
		07- 08	71.19	45.75	3.71	21.60	0.12
		08- 09	85.42	59.27	4.10	21.74	0.30
		09-10	92.29	68.70	4.38	18.91	0.29
		<b>Total</b>	<b>285.26</b>	<b>190.82</b>	<b>14.88</b>	<b>78.73</b>	<b>0.83</b>
59	Number of pvt institutions accredited under JSY		5678	803	37	4802	36
Decentralised Planning							
60	PIP Received (as reported by NRHM Div)	2006-07	31	10	8	10	3
		2007-08	35	10	8	10	7
		2008-09	35	10	8	10	7
		2009-10	35	10	8	10	7
		2010-11	35	10	8	10	7

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61	Number of Districts which prepared Annual Integrated District Health Action Plan (IDHAP) under NRHM	06-07	310	124	36	133	17	
		07-08	527	238	83	190	16	
		08-09	576	262	87	210	17	
		09-10	507	267	87	137	16	
Immunisation								
62	Number of Polio Cases during (as per UIP division)	2006	676	629	1	38	8	
		2007	873	846	0	25	2	
		2008	559	544	1	9	5	
		2009	733	721	0	8	4	
		2010	19	16	0	3	0	
63	% of fully immunised children (as per NFHS data)	NFHS-I	35.40					
		NFHS-II	42.00					
		NFHS-III	43.50					
64	Number of Children vaccinated (in '000s)	BCG	2007-08	25844	13935	1009	10542	358
			2008-09	25288	13847	955	10244	242
			Since April' 09	22625	13519	838	7921	346
			During last month	1806	1130	66	579	31
		DPT3	2007-08	24035	13121	908	9718	288
			2008-09	23249	12552	850	9669	178
			Since April' 09	22141	13161	779	7927	274
			During last month	1901	1186	82	609	23
		Measles	2007-08	23442	12559	852	9755	277
			2008-09	22919	12744	769	9241	164
			Since April' 09	21314	12694	747	7605	268
			During last month	1776	1097	80	579	20
		Full immunization	2007-08	22582	11820	813	9626	323
			2008-09	21891	11998	740	8995	158
			Since April' 09	20600	11818	723	7765	293
			During last month	2565	1880	76	587	21
Others								
65	Number of Districts where Mobile Medical Unit (MMU) are working		363	137	87	134	5	

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66	Number of Health Melas held during	2005-06	596	504	6	76	10
		2006-07	1082	865	37	171	9
		2007-08	968	474	78	409	7
		2008-09	1851	496	63	1280	12
		2009-10	2603	1401	29	1159	14
67	Number of beneficiaries of Male Sterilisations during	2006-07	93732	39703	4532	48136	1361
		2007-08	217988	86022	1005	123092	7869
		2008-09	226373	88098	3856	128442	5977
		2009-10	206938	67959	14862	120261	3856
68	Number of beneficiaries of Female Sterilisations during	2006-07	3885474	1611044	16312	2217753	40365
		2007-08	4797605	1952159	32408	2775624	37414
		2008-09	4579806	1901226	64480	2572634	41466
		2009-10	4417959	1920479	60035	2409123	28322
69	Number of cases prosecuted under PNDT Act till date	663	145	0	460	58	
70	Number of cases in which action has been taken under PNDT Act till date	412	200	0	212	0	
71	Number of districts where IMNCI is implemented	312	156	33	116	7	
72	Total Numbers of People trained on IMNCI as on date	309818	177605	5861	126017	335	
73	Total Number of Districts covered by MNGOs	420	198	56	157	9	
74	Total number of MNGOs in the state	as on 31-3-2005	108	36	8	62	2
		as on 31-3-2009	320	141	38	134	7
		as on date	318	141	41	129	7
Ayurveda Yoga Unani Siddha Homeopathy (AYUSH)							
75	AYUSH components included in NRHM PIP	33	9	8	9	7	
76	Whether AYUSH Person included in (Y/N)	Health Society	27	8	5	8	6
		State Health Mission	25	6	5	8	6
		Rogi Kalyan Samities	22	5	7	5	5
		ASHA Training	24	7	7	5	5
77	Number where AYUSH facilities is available as on date	DH	291	122	33	126	10
		CHC	1644	610	77	943	14
		other than CHC at or above block level but below district level	868	488	10	350	20
		PHC	6479	3357	163	2899	60
		other health facilities above SC but below block level	2629	297	128	2079	125
		Total	11904	4874	404	6397	229

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78	Number of Contractual appointment under AYUSH	Doctors	7702	3649	481	3517	55		
		Paramedical Staff	3226	906	111	2186	23		
Financial Matters									
FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)									
79	Allocation in State budget for Health & Family Welfare Department	2005-06	Amount in Rs	18756.85	6873.07	1194.63	10467.18	221.98	
			% of total State Budget	5.40	4.68	5.20	4.21	7.54	
		2006-07	Amount in Rs	21080.41	7821.94	1449.20	11500.47	308.79	
			% of total State Budget	5.18	4.66	4.39	3.87	7.82	
		2007-08	Amount in Rs	24703.78	9090.23	1715.43	13499.55	398.57	
			% of total State Budget	5.62	4.27	4.72	3.87	9.61	
		2008-09	Amount in Rs	26408.00	8095.82	1684.00	16300.01	328.17	
			% of total State Budget	6.29	4.87	9.09	4.78	6.43	
		2009-10	Amount in Rs	14677.40	1619.42	292.90	12624.40	140.68	
			% of total State Budget	5.60	0.00	0.53	4.26	6.40	
FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)(as per data by divisions)									
80	Allocation by GoI under items subsumed within NRHM	RCH	Immunisation	2005-06	177.00	96.64	6.49	71.72	2.15
				2006-07	No separate allocation				
				2007-08	125.04	75.71	12.50	36.19	0.64
				2008-09	No separate allocation				
				2009-10					
				2010-11					
				<b>Total</b>	<b>302.04</b>	<b>172.35</b>	<b>18.99</b>	<b>107.91</b>	<b>2.79</b>
		RCH	JSY	2005-06	No separate allocation				
				2006-07	140.13	55.07	9.23	75.32	0.51
				2007-08	245.35	118.50	18.55	107.50	0.80
				2008-09	No separate allocation				
				2009-10					
				2010-11					
				<b>Total</b>	<b>385.48</b>	<b>173.57</b>	<b>27.78</b>	<b>182.82</b>	<b>1.31</b>

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Allocation by GoI under items subsumed within NRHM	RCH Flexipool	2005-06	1522.16	727.79	175.79	597.84	20.75
		2006-07	1998.22	991.44	175.77	803.49	27.52
		2007-08	1717.35	812.42	242.35	644.48	18.10
		2008-09	2532.00	1215.30	299.25	984.60	32.85
		2009-10	3542.00	1680.49	496.51	1321.23	43.77
		2010-11	3847.18	1872.14	453.50	1472.22	49.32
		<b>Total</b>	<b>15158.91</b>	<b>7299.58</b>	<b>1843.17</b>	<b>5823.86</b>	<b>192.31</b>
	IPPI (Pulse Polio)	2005-06	314.00	233.92	7.26	65.43	7.39
		2006-07	374.99	247.92	12.03	105.05	9.99
		2007-08	655.83	446.01	19.32	177.74	12.76
		2008-09	564.81	371.64	13.40	165.44	14.33
		2009-10	600.94	418.37	32.76	134.17	15.65
		2010-11	485.57	316.45	17.09	131.99	20.03
		<b>Total</b>	<b>2996.14</b>	<b>2034.31</b>	<b>101.86</b>	<b>779.82</b>	<b>80.16</b>
	NRHM Flexipool	2005-06	No separate allocation				
		2006-07	1943.18	833.28	412.30	675.09	22.51
		2007-08	3148.82	1456.70	472.60	1180.15	39.37
		2008-09	2279.20	1058.71	334.17	857.71	28.61
		2009-10	3561.27	1670.64	533.60	1313.49	43.54
		2010-11	4045.20	1966.53	481.30	1546.15	51.22
		<b>Total</b>	<b>14927.56</b>	<b>6985.86</b>	<b>2233.97</b>	<b>5572.59</b>	<b>135.14</b>
	Infrastructure Maintenance	2005-06	1521.45	706.16	112.98	699.35	2.96
		2006-07	1856.95	897.75	79.85	871.25	8.10
		2007-08	2603.06	1196.16	152.35	1235.49	19.07
		2008-09	2836.47	1302.62	161.10	1347.85	24.90
		2009-10	2859.79	1298.01	178.09	1341.87	41.82
		2010-11	3365.48	1560.01	205.21	1557.65	42.61
		<b>Total</b>	<b>15043.20</b>	<b>6960.70</b>	<b>889.59</b>	<b>7053.46</b>	<b>139.46</b>
	NVBDCP	2005-06	315.52	178.79	84.10	48.11	4.51
		2006-07	348.30	181.35	72.33	88.81	5.81
		2007-08	361.08	174.86	79.73	103.30	3.19
		2008-09	403.62	180.45	86.49	128.88	7.80
		2009-10	411.39	204.86	103.36	96.22	6.95
2010-11		151.42	71.72	35.86	38.94	4.90	
<b>Total</b>		<b>1991.33</b>	<b>992.03</b>	<b>461.88</b>	<b>504.26</b>	<b>33.16</b>	

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Allocation by GoI under items subsumed within NRHM	NLEP	2005-06	29.40	18.26	3.18	6.77	1.19
		2006-07	37.25	20.83	4.05	11.12	1.25
		2007-08	36.50	16.46	5.47	13.47	1.11
		2008-09	41.00	18.49	6.14	15.13	1.24
		2009-10	40.50	19.42	4.70	14.88	1.50
		2010-11	42.40	19.90	4.34	16.50	1.66
		<b>Total</b>	<b>227.05</b>	<b>113.36</b>	<b>27.88</b>	<b>77.86</b>	<b>7.95</b>
	RNTCP	2005-06	178.20	81.55	19.61	74.26	2.78
		2006-07	192.17	85.52	18.00	85.52	3.13
		2007-08	254.00	120.92	18.00	110.98	4.10
		2008-09	262.00	124.09	12.00	122.23	3.68
		2009-10	298.25	134.36	16.00	137.49	10.40
		2010-11	335.00	150.14	20.00	152.93	11.93
		<b>Total</b>	<b>1519.62</b>	<b>696.57</b>	<b>103.61</b>	<b>683.41</b>	<b>36.02</b>
	NIDDCP	2005-06	2.32	0.46	1.00	0.50	0.36
		2006-07	2.90	0.70	1.00	0.80	0.40
		2007-08	4.30	1.27	1.00	1.24	0.80
		2008-09	8.10	1.90	3.20	2.10	0.90
		2009-10	7.90	1.90	3.00	2.10	0.90
		2010-11	7.90	1.90	3.00	2.10	0.90
		<b>Total</b>	<b>33.42</b>	<b>8.13</b>	<b>12.20</b>	<b>8.83</b>	<b>4.26</b>
	NPCB	2005-06	84.10	37.35	3.00	42.20	1.55
		2006-07	73.80	26.39	9.22	36.04	2.15
		2007-08	132.75	49.19	14.00	63.63	5.94
		2008-09	238.62	88.00	25.00	117.22	8.40
		2009-10	239.30	91.33	25.00	116.50	6.47
		2010-11	248.70	92.06	26.00	124.53	6.12
		<b>Total</b>	<b>1017.27</b>	<b>384.32</b>	<b>102.22</b>	<b>500.11</b>	<b>30.62</b>
	IDSP	2005-06	81.50	27.90	8.00	43.37	2.23
		2006-07	87.00	39.03	9.00	33.75	5.23
		2007-08	49.00	22.93	4.80	14.43	6.84
		2008-09	26.00	11.48	3.00	9.99	1.53
		2009-10	25.00	10.98	3.00	9.55	1.47
2010-11		26.00	10.95	3.35	10.43	1.27	
<b>Total</b>		<b>294.50</b>	<b>123.27</b>	<b>31.15</b>	<b>121.51</b>	<b>18.56</b>	

**NATIONAL RURAL HEALTH MISSION**

STATUS As on 31st March, 2010

SL. No.			Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT		
	Total statewise Allocation under NRHM	2005-06	4658.42	2309.60	460.27	1840.89	47.66		
		2006-07	7100.63	3448.45	810.21	2754.43	87.54		
		2007-08	8980.69	4304.62	1013.62	3550.38	112.08		
		2008-09	9191.82	4372.67	943.76	3751.14	124.25		
		2009-10	11586.34	5530.35	1396.02	4487.50	172.47		
		2010-11	12554.85	6061.80	1249.66	5053.43	189.96		
		<b>Total</b>	<b>53938.89</b>	<b>26027.49</b>	<b>5873.53</b>	<b>21437.76</b>	<b>600.11</b>		
		Allocation by Gol under items subsumed within NRHM	Others at Central level	2005-06	2072.74				
				2006-07	1964.37				
				2007-08	2029.31				
				2008-09	2858.18				
				2009-10	2463.66				
				2010-11	2885.15				
				<b>Total</b>	<b>14273.41</b>				
			2005-06	6731.16					
			2006-07	9065.00					
			2007-08	11010.00					
			2008-09	12050.00					
			2009-10	14050.00					
			2010-11	15440.00					
			<b>Total</b>	<b>52906.16</b>					
81	Amount of PIP sent by the state to Gol for items subsumed within NRHM Allocation by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	No provision of PIPs				
				2006-07	No provision of PIPs				
				2007-08	741.54	609.06	36.90	93.62	1.96
				2008-09	272.88	173.52	18.15	80.04	1.17
				2009-10	Included in RCH Flexipool				
				2010-11	194.19	118.75	24.68	48.83	1.93
				<b>Total</b>	<b>1203.59</b>	<b>901.32</b>	<b>74.71</b>	<b>222.50</b>	<b>5.06</b>
			RCH Flexipool (including JSY)	2005-06	No provision of PIPs				
				2006-07	No provision of PIPs				
				2007-08	3083.84	1666.50	240.96	1138.73	37.65
				2008-09	3964.63	2114.98	369.61	1440.15	39.90
				2009-10	4853.38	2739.96	505.65	1554.12	53.65
				2010-11	3876.97	2173.60	474.47	1174.58	54.32
				<b>Total</b>	<b>15778.82</b>	<b>8695.03</b>	<b>1590.69</b>	<b>5307.58</b>	<b>185.51</b>

## NATIONAL RURAL HEALTH MISSION

STATUS As on 31st March, 2010

SL. No.		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
		2005-06	No provision of PIPs				
		2006-07	3232.74	1271.39	661.99	1288.79	10.57
		2007-08	4901.82	2853.03	9.44	1960.28	79.06
		2008-09	5313.56	2261.11	632.88	2342.63	76.95
		2009-10	8617.16	4148.30	1344.88	2933.42	190.56
		2010-11	6134.79	2778.80	1014.40	2205.38	136.21
		<b>Total</b>	<b>28200.07</b>	<b>13312.63</b>	<b>3663.59</b>	<b>10730.50</b>	<b>493.36</b>
		2005-06	315.52	178.79	84.10	48.11	4.51
		2006-07	348.30	181.35	72.33	88.81	5.81
		2007-08	361.08	174.86	79.73	103.30	3.19
		2008-09	439.34	204.41	92.87	134.26	7.80
		2009-10	284.26	128.62	62.02	87.56	6.06
		2010-11	136.10	66.61	43.18	24.25	2.06
		<b>Total</b>	<b>1884.60</b>	<b>934.65</b>	<b>434.23</b>	<b>486.29</b>	<b>29.42</b>
		2005-06	29.40	18.26	3.18	6.77	1.19
		2006-07	37.25	20.83	4.05	11.12	1.25
		2007-08	36.50	16.46	5.47	13.47	1.11
		2008-09	46.71	22.52	4.61	17.74	1.83
		2009-10	39.10	10.45	7.47	18.38	2.80
		2010-11	32.64	14.20	4.29	12.55	1.60
		<b>Total</b>	<b>221.60</b>	<b>102.71</b>	<b>29.08</b>	<b>80.03</b>	<b>9.78</b>
		2005-06	169.77	73.13	19.60	74.26	2.78
		2006-07	192.17	85.52	18.00	85.52	3.13
		2007-08	254.00	120.92	18.00	110.98	4.10
		2008-09	213.87	94.98	15.50	94.03	9.36
		2009-10	255.45	109.47	20.52	114.22	11.24
		2010-11	251.95	112.67	23.60	101.26	14.42
		<b>Total</b>	<b>1337.21</b>	<b>596.69</b>	<b>115.22</b>	<b>580.27</b>	<b>45.02</b>
		2005-06	2.32	0.46	1.00	0.50	0.36
		2006-07	2.90	0.70	1.00	0.80	0.40
		2007-08	4.30	1.27	1.00	1.24	0.80
		2008-09	8.10	1.90	3.20	2.10	0.90
		2009-10	9.41	2.37	3.51	2.79	0.74
		2010-11	6.53	1.34	3.00	1.54	0.65
		<b>Total</b>	<b>33.56</b>	<b>8.04</b>	<b>12.71</b>	<b>8.96</b>	<b>3.85</b>

## NATIONAL RURAL HEALTH MISSION

STATUS As on 31st March, 2010

SL. No.			Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT		
	Amount of PIP sent by the state to Gol for items subsumed within NRHM Allocation by Gol under items subsumed within NRHM	NPCB	2005-06	84.10	37.35	3.00	42.20	1.55	
			2006-07	73.80	26.39	9.22	36.04	2.15	
			2007-08	132.75	49.19	14.00	63.63	5.94	
			2008-09	238.26	80.49	25.00	124.21	8.56	
			2009-10	418.93	171.14	47.03	192.62	8.14	
			2010-11	200.90	74.62	26.16	92.01	8.11	
			<b>Total</b>	<b>1148.74</b>	<b>439.18</b>	<b>124.41</b>	<b>550.71</b>	<b>34.44</b>	
		IDSP	2005-06	81.50	27.90	8.00	43.37	2.23	
			2006-07	87.00	39.03	9.00	33.75	5.23	
			2007-08	49.00	22.93	4.80	14.43	6.84	
			2008-09	26.01	11.46	3.00	10.01	1.54	
			2009-10	103.97	57.98	10.01	33.40	2.58	
			2010-11	42.38	16.76	7.31	16.21	2.10	
			<b>Total</b>	<b>389.86</b>	<b>176.06</b>	<b>42.12</b>	<b>151.17</b>	<b>20.52</b>	
82	Amount released by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	150.68	94.60	9.48	46.14	0.45
				2006-07	73.92	49.37	4.71	19.35	0.49
				2007-08	126.79	85.96	13.27	27.17	0.38
				2008-09	114.59	68.27	14.61	31.47	0.24
				2009-10	150.03	75.37	20.00	53.39	1.27
				<b>Total</b>	<b>616.00</b>	<b>373.57</b>	<b>62.08</b>	<b>177.52</b>	<b>2.83</b>
				RCH Flexipool (including JSY)	2005-06	898.92	432.40	109.63	346.86
		2006-07	1351.72		643.71	87.98	602.32	17.71	
		2007-08	1715.94		775.94	236.29	695.26	8.45	
		2008-09	2955.83		1663.01	323.10	945.50	24.22	
		2009-10	3327.91		1611.51	453.37	1222.02	41.01	
		<b>Total</b>	<b>10250.31</b>		<b>5126.57</b>	<b>1210.37</b>	<b>3811.96</b>	<b>101.42</b>	
		IPPI (Pulse Polio)	2005-06	312.95	227.98	8.12	68.35	8.50	
			2006-07	451.64	278.84	19.97	144.79	8.04	
			2007-08	422.11	289.64	11.02	110.09	11.36	
			2008-09	618.03	413.01	27.66	154.93	22.44	
			2009-10	593.48	408.06	17.09	145.20	23.13	
			<b>Total</b>	<b>2398.21</b>	<b>1617.53</b>	<b>83.87</b>	<b>623.35</b>	<b>73.47</b>	
		NRHM Flexipool	2005-06	962.14	523.94	81.65	349.48	7.07	
			2006-07	2053.74	895.03	402.71	747.23	8.77	
			2007-08	3132.74	1372.97	462.45	1265.68	31.64	
			2008-09	2597.44	1228.76	339.99	995.1	33.59	
			2009-10	3365.65	1315.13	533.60	1502.36	14.56	
<b>Total</b>	<b>12111.71</b>		<b>5335.83</b>	<b>1820.40</b>	<b>4859.85</b>	<b>95.62</b>			

**NATIONAL RURAL HEALTH MISSION**

STATUS As on 31st March, 2010

SL. No.		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
Amount released by Gol under items subsumed within NRHM	Infrastructure Maintenance	2005-06	1814.90	820.47	36.84	945.03	12.56
		2006-07	2162.13	1160.35	64.55	910.63	26.60
		2007-08	3330.89	1706.31	137.31	1455.34	31.93
		2008-09	3602.44	1856.68	147.30	1557.12	41.33
		2009-10	2656.04	1160.13	149.00	1332.21	14.71
		<b>Total</b>	<b>13566.39</b>	<b>6703.94</b>	<b>535.00</b>	<b>6200.33</b>	<b>127.13</b>
	IEC	2005-06	10.15	2.92	1.30	5.70	0.24
		2006-07					
		2007-08	No releases under this head				
		2008-09	No releases under this head				
		2009-10	No releases under this head				
	<b>Total</b>	<b>10.15</b>	<b>2.92</b>	<b>1.30</b>	<b>5.70</b>	<b>0.24</b>	
	Training	2005-06	21.15	20.15	1.00	0.00	0.00
		2006-07					
		2007-08	No releases under this head				
		2008-09	No releases under this head				
		2009-10	No releases under this head				
	<b>Total</b>	<b>21.15</b>	<b>20.15</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	
	SIP	2005-06	287.89	147.16	8.87	131.86	0.00
		2006-07	94.91	53.50	7.00	34.41	0.00
		2007-08					
		2008-09	No releases under this head				
		2009-10	No releases under this head				
	<b>Total</b>	<b>382.80</b>	<b>200.66</b>	<b>15.87</b>	<b>166.27</b>	<b>0.00</b>	
	NVBDCP	2005-06	243.94	148.87	40.31	49.22	5.54
		2006-07	289.45	155.83	52.07	72.06	9.49
		2007-08	341.81	169.39	70.20	94.64	7.58
		2008-09	272.89	141.78	70.09	56.15	4.87
		2009-10	311.16	165.93	71.00	67.40	6.83
		<b>Total</b>	<b>1459.25</b>	<b>781.80</b>	<b>303.67</b>	<b>339.47</b>	<b>34.32</b>
	NLEP	2005-06	17.12	8.67	2.00	6.21	0.24
		2006-07	30.03	12.66	3.00	13.63	0.73
2007-08		0.65	0.38	0.09	0.06	0.12	
2008-09		43.32	20.53	3.94	17.67	1.19	
2009-10		30.95	12.08	3.89	14.45	0.52	
<b>Total</b>		<b>133.89</b>	<b>58.60</b>	<b>14.79</b>	<b>57.29</b>	<b>3.20</b>	

**NATIONAL RURAL HEALTH MISSION**

STATUS As on 31st March, 2010

SL. No.		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
Amount released by Gol under items subsumed within NRHM	RNTCP	2005-06	179.65	69.85	16.41	86.95	6.44
		2006-07	215.47	93.82	14.58	97.97	9.10
		2007-08	119.96	20.49	12.43	78.93	8.11
		2008-09	190.89	80.66	13.65	88.89	7.70
		2009-10	208.74	79.98	15.24	104.05	9.46
		<b>Total</b>	<b>965.65</b>	<b>395.74</b>	<b>72.31</b>	<b>456.79</b>	<b>40.82</b>
	NIDDCP	2005-06	1.36	0.26	0.35	0.52	0.23
		2006-07	0.91	0.08	0.22	0.40	0.21
		2007-08	3.53	0.78	1.08	1.10	0.58
		2008-09	5.48	1.13	2.46	1.44	0.44
		2009-10	1.89	0.24	0.87	0.39	0.39
		<b>Total</b>	<b>13.16</b>	<b>2.49</b>	<b>4.97</b>	<b>3.85</b>	<b>1.85</b>
	NPCB	2005-06	86.82	34.44	7.01	43.22	2.15
		2006-07	102.81	40.05	11.61	48.56	2.59
		2007-08	152.49	57.43	12.70	79.98	2.38
		2008-09	230.08	100.95	22.24	103.22	3.67
		2009-10	292.42	103.36	42.28	124.12	22.66
		<b>Total</b>	<b>864.60</b>	<b>336.22</b>	<b>95.83</b>	<b>399.11</b>	<b>33.43</b>
	IDSP	2005-06	32.67	13.72	4.15	14.11	0.69
		2006-07	10.24	1.29	3.50	3.27	2.18
		2007-08	21.00	9.71	2.27	7.07	1.94
		2008-09	7.01	1.95	1.00	3.53	0.54
		2009-10	22.99	10.43	2.00	9.45	1.1078
		<b>Total</b>	<b>92.94</b>	<b>37.10</b>	<b>12.93</b>	<b>36.46</b>	<b>6.45</b>
	Total statewide NRHM Fund	2005-06	5020.32	2545.41	327.12	2093.65	54.14
		2006-07	6836.96	3384.54	671.89	2694.62	85.91
		2007-08	9430.66	4544.22	961.00	3820.59	104.86
		2008-09	10638.00	5576.73	966.04	3955.01	140.22
		2009-10	10961.26	4942.22	1308.34	4575.05	135.64
		<b>Total</b>	<b>42887.20</b>	<b>20993.12</b>	<b>4234.39</b>	<b>17138.92</b>	<b>520.77</b>
	Others at Central level	2005-06	842.25				
		2006-07	524.12				
		2007-08	758.37				
2008-09		591.47					
2009-10		670.13					
<b>Total</b>		<b>3386.34</b>					

## NATIONAL RURAL HEALTH MISSION

STATUS As on 31st March, 2010

SL. No.		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT		
	Amount released by Gol under items subsumed within NRHM	2005-06 5862.57 2006-07 7361.08 2007-08 10189.03 2008-09 11229.47 2009-10 11631.39 <b>Total 46273.54</b>	NA					
83	Amounts of expenditure done by States under items subsumed within NRHM	RCH	Immunisation	2005-06 37.78	28.70	2.13	6.75	0.20
				2006-07 87.53	57.00	7.88	22.32	0.33
				2007-08 120.03	72.37	17.57	29.81	0.28
				2008-09 148.36	92.03	17.04	38.86	0.43
				2009-10 209.06	119.42	20.46	68.59	0.59
				<b>Total 602.76</b>	<b>369.52</b>	<b>65.08</b>	<b>166.33</b>	<b>1.84</b>
		RCH Flexipool (including JSY)	2005-06 253.69	135.46	14.75	100.34	3.14	
			2006-07 885.19	398.05	101.27	378.55	7.32	
			2007-08 1879.22	1146.66	132.26	583.09	17.21	
			2008-09 2928.80	1735.52	255.58	915.60	22.10	
			2009-10 3162.38	1880.39	245.56	1010.86	25.57	
			<b>Total 9109.28</b>	<b>5296.08</b>	<b>749.42</b>	<b>2988.44</b>	<b>75.34</b>	
		PPI	2005-06 307.41	225.93	8.03	65.89	7.56	
			2006-07 417.89	263.41	20.36	127.46	6.66	
			2007-08 352.96	250.01	11.23	82.31	9.41	
			2008-09 461.55	299.90	22.78	126.09	12.78	
			2009-10 474.35	317.48	14.95	126.65	15.27	
			<b>Total 2014.16</b>	<b>1356.73</b>	<b>77.35</b>	<b>528.40</b>	<b>51.68</b>	
		NRHM Flexipool	2005-06 40.76	16.48	3.15	21.10	0.03	
			2006-07 430.94	200.40	77.50	151.85	1.19	
			2007-08 1526.85	478.37	441.17	604.06	3.25	
			2008-09 3256.08	1097.34	553.01	1586.18	19.55	
			2009-10 4622.61	1806.16	603.79	2177.05	35.61	
<b>Total 9877.24</b>	<b>3598.75</b>		<b>1678.62</b>	<b>4540.24</b>	<b>59.63</b>			
Infrastructure Maintenance	2005-06 1814.90	820.47	36.84	945.03	12.56			
	2006-07 2162.13	1160.35	64.55	910.63	26.60			
	2007-08 3330.89	1706.31	137.31	1455.34	31.93			
	2008-09 3602.44	1856.68	147.30	1557.12	41.33			
	2009-10 2656.04	1160.13	149.00	1332.21	14.71			
	<b>Total 13566.39</b>	<b>6703.94</b>	<b>535.00</b>	<b>6200.33</b>	<b>127.13</b>			

## NATIONAL RURAL HEALTH MISSION

STATUS As on 31st March, 2010

SL. No.		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
Amounts of expenditure done by States under items subsumed within NRHM	NVBDCP	2005-06	229.19	153.30	25.86	47.89	2.14
		2006-07	274.07	148.68	63.96	53.69	7.74
		2007-08	341.81	169.39	70.20	94.64	7.58
		2008-09	272.33	141.79	70.09	56.15	4.30
		2009-10	311.16	165.93	71.00	67.40	6.83
		<b>Total</b>	<b>1428.56</b>	<b>779.09</b>	<b>301.11</b>	<b>319.77</b>	<b>28.59</b>
	NLEP	2005-06	31.62	16.91	2.33	11.38	0.99
		2006-07	32.57	16.22	3.57	12.02	0.76
		2007-08	14.51	6.29	1.22	6.71	0.30
		2008-09	10.22	2.32	1.69	6.10	0.12
		2009-10	0.00	0.00	0.00	0.00	0.00
		<b>Total</b>	<b>88.92</b>	<b>41.74</b>	<b>8.80</b>	<b>36.21</b>	<b>2.17</b>
	RNTCP	2005-06	207.66	82.35	16.42	100.70	8.18
		2006-07	217.51	96.36	15.58	97.57	8.00
		2007-08	166.04	71.85	12.69	76.39	5.12
		2008-09	183.07	76.96	9.24	88.84	8.03
		2009-10	128.44	50.25	10.84	61.75	5.60
		<b>Total</b>	<b>902.71</b>	<b>377.77</b>	<b>64.77</b>	<b>425.24</b>	<b>34.93</b>
	NIDDCP	2005-06	1.26	0.15	0.42	0.47	0.22
		2006-07	0.76	0.12	0.17	0.26	0.21
		2007-08	1.31	0.21	0.45	0.47	0.18
		2008-09	1.20	0.11	0.59	0.35	0.14
		2009-10	0.32	0.08	0.07	0.12	0.04
		<b>Total</b>	<b>4.84</b>	<b>0.67</b>	<b>1.70</b>	<b>1.67</b>	<b>0.79</b>
	NPCB	2005-06	79.76	33.04	4.45	40.22	2.06
		2006-07	88.08	28.40	10.14	47.01	2.53
		2007-08	46.82	8.71	4.42	33.69	0.00
		2008-09	223.21	95.04	14.94	111.74	1.49
		2009-10	52.96	19.37	3.81	29.46	0.32
		<b>Total</b>	<b>490.82</b>	<b>184.55</b>	<b>37.76</b>	<b>262.11</b>	<b>6.39</b>
IDSP	2005-06	8.28	1.52	1.19	5.58	0.00	
	2006-07	28.29	7.64	2.21	18.15	0.30	
	2007-08	22.64	8.36	3.80	10.11	0.37	
	2008-09	16.82	5.47	3.45	7.52	0.38	
	2009-10	13.20	4.68	2.37	5.65	0.51	
	<b>Total</b>	<b>89.23</b>	<b>27.66</b>	<b>13.01</b>	<b>47.00</b>	<b>1.56</b>	

**NATIONAL RURAL HEALTH MISSION**

STATUS As on 31st March, 2010

SL. No.			Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT			
	Amounts of expenditure done by States under items subsumed within NRHM	Total statewide NRHM Expenditure	2005-06	3012.31	1514.31	115.56	1345.35	37.09		
			2006-07	4624.95	2376.63	367.18	1819.49	61.64		
			2007-08	7803.08	3918.51	832.32	2976.61	75.63		
			2008-09	11104.07	5403.16	1095.71	4494.56	110.64		
			2009-10	11630.52	5523.88	1121.85	4879.74	105.05		
			<b>Total</b>	<b>38174.92</b>	<b>18736.50</b>	<b>3532.62</b>	<b>15515.75</b>	<b>390.06</b>		
84	Unspent amount available with state out of funds released by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	112.90	65.90	7.35	39.39	0.26	
				2006-07	9.28	4.68	0.86	3.51	0.23	
				2007-08	31.87	24.65	0.27	6.77	0.19	
				2008-09	11.86	8.76	0.55	2.51	0.05	
				2009-10	13.59	0.36	5.08	7.16	0.99	
				<b>Total</b>	<b>179.50</b>	<b>104.34</b>	<b>14.11</b>	<b>59.34</b>	<b>1.71</b>	
				RCH Flexipool (including JSY)	2005-06	645.23	296.94	94.88	246.52	6.89
			2006-07		488.61	245.66	6.44	226.12	10.39	
			2007-08		272.22	15.53	104.03	152.66	0.00	
			2008-09		346.06	136.28	72.91	133.65	3.22	
			2009-10		540.46	75.15	207.81	241.44	16.06	
			<b>Total</b>		<b>2292.57</b>	<b>769.55</b>	<b>486.07</b>	<b>1000.39</b>	<b>36.56</b>	
				IPPI (Pulse Polio)	2005-06	14.54	10.04	0.10	3.42	0.98
			2006-07		38.28	19.74	0.63	16.46	1.45	
			2007-08		69.71	39.76	0.22	27.78	1.95	
			2008-09		166.59	114.74	5.09	36.98	9.78	
			2009-10		146.92	101.87	2.18	34.92	7.94	
			<b>Total</b>		<b>436.04</b>	<b>286.15</b>	<b>8.22</b>	<b>119.55</b>	<b>22.12</b>	
				NRHM Flexipool	2005-06	921.38	507.46	78.50	328.38	7.03
			2006-07		1622.80	694.63	325.21	595.38	7.58	
			2007-08		1648.55	894.60	63.01	661.62	29.32	
			2008-09		316.23	296.59	1.95	1.17	16.52	
			2009-10		101.47	37.54	16.32	47.05	0.56	
			<b>Total</b>		<b>4610.43</b>	<b>2430.82</b>	<b>484.99</b>	<b>1633.60</b>	<b>61.01</b>	
		NVBDCP	2005-06	26.65	2.48	14.45	6.32	3.40		
	2006-07		37.66	12.64	2.95	18.98	3.09			
	2007-08		0.00	0.00	0.00	0.00	0.00			
	2008-09		0.57	0.00	0.00	0.00	0.57			
	2009-10		0.00	0.00	0.00	0.00	0.00			
	<b>Total</b>		<b>64.88</b>	<b>15.12</b>	<b>17.40</b>	<b>25.30</b>	<b>7.06</b>			

## NATIONAL RURAL HEALTH MISSION

STATUS As on 31st March, 2010

SL. No.		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
Unspent amount available with state out of funds released by GoI under items subsumed within NRHM	NLEP	2005-06	0.33	0.00	0.15	0.18	0.00
		2006-07	2.70	0.60	0.08	1.92	0.10
		2007-08	2.05	0.44	0.86	0.54	0.21
		2008-09	33.16	18.22	2.31	11.56	1.07
		2009-10	30.95	12.08	3.89	14.45	0.52
		<b>Total</b>	<b>69.20</b>	<b>31.34</b>	<b>7.29</b>	<b>28.65</b>	<b>1.91</b>
	RNTCP	2005-06	2.58	0.29	0.64	1.64	0.02
		2006-07	4.92	1.32	0.11	2.37	1.11
		2007-08	11.69	3.62	0.71	4.17	3.19
		2008-09	12.43	5.47	4.41	2.52	0.03
		2009-10	80.30	29.73	4.41	42.30	3.86
		<b>Total</b>	<b>111.92</b>	<b>40.43</b>	<b>10.28</b>	<b>53.01</b>	<b>8.21</b>
	NIDDCP	2005-06	0.24	0.11	0.03	0.08	0.01
		2006-07	0.28	0.02	0.08	0.16	0.02
		2007-08	2.28	0.58	0.66	0.64	0.40
		2008-09	4.28	1.02	1.87	1.09	0.30
		2009-10	1.70	0.16	0.80	0.39	0.35
		<b>Total</b>	<b>8.78</b>	<b>1.90</b>	<b>3.43</b>	<b>2.36</b>	<b>1.09</b>
	NPCB	2005-06	8.38	2.31	2.56	3.41	0.10
		2006-07	16.23	12.50	1.89	1.75	0.08
		2007-08	105.73	48.72	8.28	46.35	2.38
		2008-09	31.44	13.91	8.51	6.42	2.60
		2009-10	240.07	84.53	38.53	94.66	22.34
		<b>Total</b>	<b>401.85</b>	<b>161.98</b>	<b>59.77</b>	<b>152.60</b>	<b>27.50</b>
	IDSP	2005-06	26.27	12.56	3.24	9.79	0.69
		2006-07	6.27	0.17	2.44	1.64	2.02
		2007-08	9.99	6.19	0.62	1.52	1.66
		2008-09	1.12	0.28	0.00	0.62	0.21
		2009-10	12.53	5.97	0.40	5.46	0.71
		<b>Total</b>	<b>56.19</b>	<b>25.17</b>	<b>6.70</b>	<b>19.03</b>	<b>5.29</b>
Total NRHM Fund	2005-06	2008.01	1031.11	211.56	748.30	17.04	
	2006-07	2212.01	1007.91	304.71	875.13	24.27	
	2007-08	1726.78	700.84	151.78	843.98	30.18	
	2008-09	457.28	358.48	14.85	51.57	32.37	
	2009-10	468.80	80.44	205.70	149.46	33.20	
	<b>Total</b>	<b>6872.88</b>	<b>3178.77</b>	<b>888.60</b>	<b>2668.43</b>	<b>137.07</b>	

## NATIONAL RURAL HEALTH MISSION

STATUS As on 31st March, 2010

SL. No.		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT		
DETAILED FINANCIAL DATA ON NRHM ADDITIONALITIES(Rs.in Crore)(For 2007-08, 2008-09 and 2009-10 as per State PIP)								
85	Funds released for selection/ training of ASHA	2005-06	61.76	57.73	4.03	ASHA not envisaged in these States during 2005-07		
		2006-07	0	0	0	0		
		2007-08	170.02	143.38	17.69	8.86	0.09	
		2008-09	278.71	178.80	44.84	40.22	14.85	
		2009-10	593.26	341.21	52.23	180.57	19.26	
		2010-11	0.00	0.00	0.00	0.00	0.00	
		<b>Total</b>	<b>1103.76</b>	<b>721.11</b>	<b>118.79</b>	<b>229.66</b>	<b>34.20</b>	
86	Untied grant	SC	2005-06	142.49	67.37	7.57	67.24	0.31
			2006-07	61.11	23.81	5.25	32.03	0.01
			2007-08	154.10	68.16	2.41	83.21	0.33
			2008-09	71.16	27.66	6.61	36.74	0.15
			2009-10	151.90	86.21	7.28	58.13	0.28
			2010-11	0.00	0.00	0.00	0.00	0.00
			<b>Total</b>	<b>580.76</b>	<b>273.21</b>	<b>29.12</b>	<b>277.35</b>	<b>1.08</b>
		CHC	2005-06	No releases under this head				
			2006-07	0	0	0	0	0
			2007-08	120.85	113.83	1.30	5.56	0.16
			2008-09	7.68	3.69	1.01	2.87	0.11
			2009-10	46.98	24.57	1.14	21.20	0.08
			2010-11	0.00	0.00	0.00	0.00	0.00
			<b>Total</b>	<b>175.50</b>	<b>142.09</b>	<b>3.45</b>	<b>29.62</b>	<b>0.35</b>
		PHC	2005-06	No releases under this head				
			2006-07	58.09	28.93	2.77	26.19	0.20
			2007-08	48.88	30.07	1.01	17.50	0.29
			2008-09	24.49	6.91	2.71	14.78	0.10
			2009-10	49.60	27.23	3.38	18.81	0.18
			2010-11	0.00	0.00	0.00	0.00	0.00
			<b>Total</b>	<b>181.06</b>	<b>93.14</b>	<b>9.87</b>	<b>77.28</b>	<b>0.77</b>
87	Upgradation of CHCs	2005-06	393.40	231.20	39.40	120.00	2.80	
		2006-07	326.40	112.40	8.20	205.80	0.00	
		2007-08	251.37	119.40	62.15	64.04	5.78	
		2008-09	207.81	116.65	0.78	90.31	0.06	
		2009-10	244.68	229.05	2.61	12.43	0.60	
		2010-11	0.00	0.00	0.00	0.00	0.00	
		<b>Total</b>	<b>1423.66</b>	<b>808.70</b>	<b>113.15</b>	<b>492.58</b>	<b>9.24</b>	

**NATIONAL RURAL HEALTH MISSION**

STATUS As on 31st March, 2010

SL. No.			Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
88	IDHAP	2005-06	41.00	9.50	7.70	21.80	2.00	
		2006-07	0.20	0.00	0.20	0.00	0.00	
		2007-08	2.43	0.97	0.30	0.79	0.37	
		2008-09	0	0	0	0	0	
		2009-10	8.30	4.73	0.43	3.02	0.12	
		2010-11	0.00	0.00	0.00	0.00	0.00	
		<b>Total</b>	<b>51.93</b>	<b>15.20</b>	<b>8.63</b>	<b>25.61</b>	<b>2.49</b>	
89	Drug procurement	2005-06	322.05	157.70	22.38	140.02	1.95	
		2006-07	98.34	58.42	12.99	26.12	0.81	
		2007-08	148.97	68.38	56.00	23.74	0.85	
		2008-09	130.68	71.92	28.47	29.86	0.42	
		2009-10	238.38	135.02	60.60	42.10	0.66	
		2010-11	0.00	0.00	0.00	0.00	0.00	
		<b>Total</b>	<b>938.41</b>	<b>491.44</b>	<b>180.45</b>	<b>261.84</b>	<b>4.69</b>	
90	Health Mela	2005-06	No releases under this head					
		2006-07	43.44	18.80	2.00	21.60	1.04	
		2007-08	15.92	9.57	3.18	3.12	0.05	
		2008-09	10.08	4.40	2.35	3.20	0.13	
		2009-10	17.45	4.50	3.95	8.76	0.24	
		2010-11	0.00	0.00	0.00	0.00	0.00	
		<b>Total</b>	<b>86.88</b>	<b>37.27</b>	<b>11.48</b>	<b>36.68</b>	<b>1.46</b>	
91	Annual Maintenance Grant	CHC	2005-06	No releases under this head				
			2006-07	0	0	0	0	0
			2007-08	52.69	35.76	3.16	13.69	0.08
			2008-09	15.35	6.86	1.97	6.49	0.03
			2009-10	38.92	20.06	2.14	16.58	0.14
			2010-11	0.00	0.00	0.00	0.00	0.00
			<b>Total</b>	<b>106.96</b>	<b>62.68</b>	<b>7.27</b>	<b>36.76</b>	<b>0.25</b>
	Annual Maintenance Grant	PHC	2005-06	No releases under this head				
			2006-07	116.18	57.86	5.55	52.38	0.40
			2007-08	204.69	63.93	7.86	132.30	0.61
			2008-09	63.58	10.01	5.76	47.62	0.20
			2009-10	88.44	37.50	6.64	43.92	0.39
			2010-11	0.00	0.00	0.00	0.00	0.00
			<b>Total</b>	<b>472.89</b>	<b>169.28</b>	<b>25.80</b>	<b>276.23</b>	<b>1.59</b>

**NATIONAL RURAL HEALTH MISSION**

STATUS As on 31st March, 2010

SL. No.		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
92	RKS Corpus Funds	2005-06	No releases under this head				
		2006-07	23.24	12.29	1.19	9.54	0.22
		2007-08	130.00	35.78	17.06	76.27	0.90
		2008-09	178.37	79.29	16.19	82.36	0.53
		2009-10	295.76	126.92	18.82	149.00	1.03
		2010-11	0.00	0.00	0.00	0.00	0.00
		<b>Total</b>	<b>627.37</b>	<b>254.27</b>	<b>53.26</b>	<b>317.17</b>	<b>2.68</b>
93	Village Health & Sanitation Committee untied grant	2005-06	No releases under this head				
		2006-07	0	0	0	0	0
		2007-08	202.83	68.39	20.51	113.18	0.74
		2008-09	297.90	166.00	44.01	87.81	0.08
		2009-10	468.86	214.56	41.96	211.73	0.61
		2010-11	0.00	0.00	0.00	0.00	0.00
		<b>Total</b>	<b>969.58</b>	<b>448.95</b>	<b>106.48</b>	<b>412.71</b>	<b>1.43</b>
STATUS OF FINANCIAL REPORTING							
94	Financial Management Reports (FMR) sent (Y/N)	III quarter 08-09 due on 31st, Dec 08	35	10	8	10	7
		IV quarter 2008-09 due on 31st Mar 09	35	10	8	10	7
		I quarter 09-10 due on 30th, June 09	35	10	8	10	7
		II quarter 09-10 due on 30th, Sep 09	35	10	8	10	7
		III quarter 09-10 due on 31st, Dec 09	35	10	8	10	7
		IV quarter 09-10 due on 31st, March 10	35	10	8	10	7
95	Audited Utilisation Certificates(UCs) for 2008-09 submitted (Y/N) due dated 31/3/2009	NRHM	34	10	8	10	6
		RCH	34	10	8	10	6
		NVBDCP	32	9	8	9	6
		NLEP	34	10	8	10	6
		RNTCP	35	10	8	10	7
		NIDDCP	33	9	7	10	7
		NBCP	35	10	8	10	7
		IDSP	35	10	8	10	7

**NATIONAL RURAL HEALTH MISSION**

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SL. No.		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
		NRHM	35	10	8	10	7
		RCH	35	10	8	10	7
	Provisional UCs for 2009-10 submitted (Y/N) due dated 31/3/2010	NVBDCP	11	2	2	5	2
		NLEP	20	6	2	8	4
		RNTCP	35	10	8	10	7
		NIDDCP	16	2	3	5	6
		NBCP	7	2	2	2	1
		IDSP	35	10	8	10	7
National Leprosy Eradication Programme (NLEP) (as per data by divisions)							
96	Prevalence Rate/ 10,000		0.77	0.93	0.35	0.70	0.73
97	New Case Detection during 2009-10		112213	64054	1162	45592	1405
98	Among newly detected cases	Multi Bacillary%	46.80	43.56	75.98	53.32	57.26
		Female%	34.35	33.91	24.95	37.40	27.08
		Child%	9.42	9.62	5.40	10.93	7.26
		Visible deformity%	2.42	2.78	8.29	3.00	6.51
National Programme for Control of Blindness(NPCB) (as per data by divisions)							
99	Total Cataract Surgeries (in Lakhs)	2006-07	50.38	16.67	0.62	32.03	1.05
		2007-08	51.23	16.54	0.56	32.97	1.16
		2008-09	57.88	17.96	0.66	38.10	1.16
		2009-10	45.50	14.88	0.61	29.09	0.92
100	#Intra Ocular Lens (IOL) implanted		4278667	1318402	51869	2822184	86212
101	% IOL		82.80	76.40	92.13	97.10	65.57
102	Number of School going children	Screened (in lakhs)	124.53	77.64	1.61	44.85	0.43
		Detected with Refractive Errors	781679	191043	26625	557774	6237
		Provided free glasses	355301	63448	8927	280920	2006
103	Eye / Cornea Donations in	2005-06	28007	1888	155	23603	2361
		2006-07	30085	1648	319	25835	2283
		2007-08	36351	2346	263	31424	2318
		2008-09	41780	2864	285	35956	2675
		2009-10	35578	5566	366	28454	1192
		<b>Total</b>	<b>171801</b>	<b>14312</b>	<b>1388</b>	<b>145272</b>	<b>10829</b>

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STATUS As on 31st March, 2010

SL. No.		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT	
National Vector Borne Diseases Control Programme(NVBDCP) (as per data by divisions)							
104	Annual Blood Examination Rate for malaria (per 100 population)	2.62	Data specified for respective states				
105	Annual Parasitic Incidence of malaria (per 1000 population)	0.26					
106	Deaths due to Malaria	2006	1707	379	901	426	1
		2007	1311	341	581	389	0
		2008	1055	376	349	330	0
		2009	847	182	444	220	1
		2010	38	25	7	6	0
107	Cases of Kala azar	2006	39178	37302	0	1845	31
		2007	44533	42693	0	1821	19
		2008	33234	31842	102	1256	34
		2009	21200	20586	24	583	7
		2010	3344	3190	2	152	0
108	Deaths due to Kala azar	2006	187	173	0	10	4
		2007	203	193	0	10	0
		2008	146	142	1	3	0
		2009	71	71	0	0	0
		2010	2	2	0	0	0
109	Suspected cases of Japanese Encephalitis	2006	2871	2341	392	138	0
		2007	4110	3360	496	254	0
		2008	3839	3227	323	289	0
		2009	4476	3398	477	601	0
		2010	314	218	0	96	0
110	Deaths due to suspected Japanese Encephalitis	2006	663	531	119	13	0
		2007	995	809	134	52	0
		2008	684	582	99	3	0
		2009	765	651	94	20	0
		2010	45	43	0	2	0

**NATIONAL RURAL HEALTH MISSION**

STATUS As on 31st March, 2010

SL. No.		Total	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT
111	Suspected cases of Dengue	2006	12317	2489	0	3548
		2007	5534	727	51	921
		2008	12561	757	0	1514
		2009	14890	2842	16	1210
		2010	1349	25	0	0
112	Deaths due to dengue	2006	184	41	0	65
		2007	69	14	1	1
		2008	80	6	0	2
		2009	81	23	0	3
		2010	2	0	0	0
113	No of confirmed cases of Chikungunya	2006	2001	168	0	76
		2007	1826	96	0	32
		2008	2461	21	0	14
		2009	6271	76	0	17
		2010	935	18	0	0
National Iodine Deficiency Disorder Control Programme(NIDDCP) (as per data by divisions)						
114	Number of Districts Surveyed	324	114	58	141	11
115	Number of Endemic Districts	263	105	54	96	8
116	Total Number of samples of iodised salt collected	2005-06	23994	583	9440	825
		2006-07	34360	877	7108	1685
		2007-08	18905	623	2536	814
		2008-09	23242	4654	2516	1383
		2009-10	0	0	0	0
117	Number of Samples of iodised salt found confirmed to the standards	3774	1182	733	1723	136
National Tuberculosis Control Programme(RNTCP) (as per data by divisions)						
118	Annualized new smear positive case detection rate(%)	72	Data specified for respective states			
119	Success rate of new smear positive patients (in %)	87				
Integrated Disease Surveillance Programme (IDSP) (as per data by divisions)						
120	IDSP unit functional at	State (Y/N)	35	10	8	7
		at Number of District	618	298	83	20
121	Number of person trained	2057	670	337	974	76