

Ministry of Health & Family Welfare
Statement of Receipts and Disbursement for the year 2009-10

(Rs. In Crores)

S/N	Head/Item	Actuals Upto Dec. 2009	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	101.07	59.03	71.22
	Non-Tax Revenue	100.64	81.45	23.56
	Grants in aid & Contribution	45.74	51.79	-11.68
	Capital Receipts			
	Recovery of Loans	0.68	0.67	1.49
	Other Non-Debt Capital Receipts	2.23	2.39	-6.69
	Public Debt	0.00	0.00	0.00
	Cotingency Fund	0.00	0.00	0.00
	Public Account	195.62	142.70	37.08
A	Total Receipts	445.98	338.03	31.94
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	12228.26	9956.75	22.81
	Non-Plan	2933.91	1929.07	52.09
	Capital Expenditure			
	Plan	301.76	366.89	-17.75
	Non-Plan	14.11	-4.17	-438.37
	Loans & Advances			
	Plan	0.00	0.00	0.00
	Non-Plan	0.73	0.88	-17.05
	Contingency Fund	0.00	0.00	0.00
	Public Account	128.12	120.60	6.24
B	Total Disbursements	15606.89	12370.02	26.17
C	Net Cash Flow (A-B)	-15160.91	-12031.99	26.01

Note-

1. Actuals are unaudited provisional figures
2. 1 crore = 10 millions
3. Expenditure is net of recoveries
4. Expenditure incurred by other Departments/Ministries on the Grant(s) of this Ministry is not included in the Scheme-wise details of expenditure